

VILLAGE OF CATTARAUGUS
14 Main Street, Cattaraugus, NY 14719

BUDGET HEARING
April 13, 2016 6:00 p.m.

PRESIDING: Daniel Mosier, *Mayor*

PRESENT: *Trustees:* Robert Botsford, Jason Crawford, Eric Pritchard, Wirt Smith; Jonathan Wolfe, *DPW Supt.*; Gene Doucette, *Treasurer*; Rose LaQuay, *Recording Secretary*

VISITORS: Per Sign In Sheet - Thomas Patterson, *DPW*

CALL TO ORDER:

Mayor Mosier called the Budget Hearing to order at 6:14 p.m. Pledge of Allegiance was recited, roll call taken.

Resolution #32 - 2016 / 2017 Open 2016 - 2017 Village of Cattaraugus Budget Hearing

On a motion by Trustee Smith, second by Trustee Crawford, the following resolution was

ADOPTED Aye 5 Botsford, Crawford, Mosier, Pritchard, Smith
Nay 0

Resolved, to open the 2016 Budget Hearing at 6:15 p.m.

NEW BUSINESS

1. Mayor Mosier presented name of Melissa Pilon for appointment to position of Youth Council Director.

Resolution #33 - 2016 / 2017 Appointment of Youth Council Director

On a motion by Trustee Smith, second by Trustee Botsford, the following resolution was

ADOPTED Aye 5 Botsford, Crawford, Mosier, Pritchard, Smith
Nay 0

Resolved, to appoint Melissa Pilon as Cattaraugus Area Youth Council Director.

2. SWAVF Convention - Mayor Mosier inquiring as to next meeting for convention to be held August 4-7, 2016.

3. Board advised Clerk / DPW to terminate unpaid extension request following procedures in water law.

4. Trustee Pritchard reviewed historical data regarding taxable assessment, equalization rate, tax levy and rates.

Resolution #34 - 2016 / 2017 Close 2016 - 2017 Village of Cattaraugus Budget Hearing

On a motion by Trustee Pritchard, second by Trustee Botsford, the following resolution was

ADOPTED Aye 5 Botsford, Crawford, Mosier, Pritchard, Smith
Nay 0

Resolved, with no one from the public present for or against, and with no further discussion, the 2016 Budget Hearing is closed at 6:32 p.m.

VILLAGE BUDGET APPROVAL

Resolution #35 - 2016 / 2017 Approval of 2016 - 2017 Village of Cattaraugus Budget

On a motion by Trustee Pritchard, second by Trustee Smith, the following resolution was

ADOPTED Aye 5 Botsford, Crawford, Mosier, Pritchard, Smith
Nay 0

That the 2016-2017 Village of Cattaraugus Budget is adopted as follows:

Property Tax Levy:	\$ 419,421.00	Tax Rate:	\$ 19.457009
\$ Increase:	\$.001671	% Increase:	0.0001%
General Revenues:	\$ 694,114.00	General Expenditures:	\$ 694,114.00
Water Revenues:	\$ 261,373.00	Water Expenditures:	\$ 261,373.00
Sewer Revenues:	\$ 152,708.00	Sewer Expenditures:	\$ 152,708.00

ADJOURNMENT

Resolution #36 - 2016 / 2017 Motion to Adjourn

On a motion by Trustee Botsford, second by Trustee Crawford, the following resolution was

ADOPTED Aye 5 Botsford, Crawford, Mosier, Pritchard, Smith
Nay 0

Resolved, the April 13, 2016 Budget Hearing be adjourned at 6:40 p.m.

Respectfully submitted,

Rose M. LaQuay
Recording Secretary
Village of Cattaraugus Board of Trustees

NEXT MEETING: Prop. Joint Town & Village Tannery Bridge Mtg. April 25, 2016 7:00 p.m.
Regular Board Meeting May 9, 2016 7:00 p.m.