

2017 TOWN BUDGET  
GENERAL FUND APPROPRIATIONS

**GENERAL GOVERNMENT SUPPORT**

**TOWN BOARD**

Personal Services	1010.1		\$	8,000.00	
Contractual	1010.4		\$	200.00	
Total					\$ 8,200.00

**JUSTICE**

Personal Services	1110.1		\$	12,617.00	
Clerk	1110.1		\$	6,250.00	
Officer	1110.1		\$	1,800.00	
Prosecutor	1110.1		\$	1,200.00	
Contractual Exp.	1110.4		\$	28,600.00	
Total					\$ 50,467.00

**SUPERVISOR**

Personal Services	1220.1		\$	4,000.00	
Contractual Exp.	1220.4		\$	150.00	
Total					\$ 4,150.00

**DIRECTOR OF FINANCE**

Personal Services	1310.1		\$	3,500.00	
Contractual Exp.	1310.4		\$	350.00	
Total					\$ 3,850.00

**INDEPENDENT AUDITING**

Contractual Exp.	1320.4		\$	9,500.00	
Total					\$ 9,500.00

**ASSESSORS**

Personal Services	1355.1		\$	10,500.00	
Assessor Clerk	1355.1		\$	2,250.00	
Contractual Exp.	1355.4		\$	3,400.00	
Total					\$ 16,150.00

**TOWN CLERK**

Personal Services					
Clerk	1410.1		\$	19,500.00	
Deputy	1410.1	Vill to Reim. 1/2	\$	15,800.00	
Contractual Exp.	1410.4		\$	7,500.00	
Total					\$ 42,800.00

**ATTORNEY**

Contractual Exp.	1420.4		\$	5,000.00	
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2017 TOWN BUDGET  
GENERAL FUND APPROPRIATIONS

Total		\$		5,000.00
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**ELECTIONS**

Contractual Exp.	1450.4		\$		-
Total				\$	-

**BUILDINGS**

Contractual Exp.	1620.4		\$		6,000.00
Total				\$	6,000.00

**SPECIAL ITEMS**

Unallocated Insurance	1910.4		\$		17,600.00
Municipal Assoc. Dues	1920.4		\$		500.00
Contingent	1990.4		\$		20,000.00
Total				\$	38,100.00

**PUBLIC SAFETY**

**TRAFFIC CONTROL**

Contractual Exp.	3310.4		\$		1,000.00
Total				\$	1,000.00

**HEALTH**

**REGISTRAR - VITAL STATISTICS**

Contractual Expense	4020.4		\$		500.00
Total				\$	500.00

**AMBULANCE**

Contractual Expense	4540.4		\$		14,000.00
Total				\$	14,000.00

**TRANSPORTATION**

**SUPERINTENDENT OF HIGHWAYS**

Personal Services	5010.1		\$		40,700.00
Contractual Expenses	5010.4		\$		1,000.00
Total				\$	41,700.00

**GARAGE**

Equipment	5132.2		\$		1,000.00
Contractual Expenses	5132.4		\$		14,500.00
Total				\$	15,500.00

2017 TOWN BUDGET  
GENERAL FUND APPROPRIATIONS

**STREET LIGHTING**

Contractual Expense	5182.4		\$	1,200.00	
Total					\$ 1,200.00

**ECONOMIC ASSISTANCE & OPPORTUNITY**

**PUBLICITY**

Contractual Expense	6410.4		\$	800.00	
Total					\$ 800.00

**PROGRAMS FOR AGING**

Contractual Expenses	6772.4		\$	800.00	
Total					\$ 800.00

**RECREATION CULTURE**

**HISTORIAN**

Contractual Expenses	7510.4		\$	125.00	
Total					\$ 125.00

**CELEBRATIONS**

Contractual Expenses	7550.4		\$	500.00	
Total					\$ 500.00

**COMMUNITY SERVICES**

**CEMETERIES**

Contractual Expenses	8810.4		\$	1,000.00	
Total					\$ 1,000.00

**UNDISTRIBUTED**

**EMPLOYEE BENEFITS**

State Retirement	9010.8		\$	27,500.00	
Social Security	9030.8		\$	9,650.00	
Workers Compensation	9040.8		\$	13,000.00	
Disability Insurance	9055.8		\$	200.00	
Medical Insurance	9060.8		\$	40,000.00	
Total					\$ 90,350.00

**INTERFUND TRANSFERS**

2017 TOWN BUDGET  
GENERAL FUND APPROPRIATIONS

Capital Project Fund	9950.9	\$	-	\$	-
Total					

**DEBT**

**TOTAL APPROPRIATIONS \$ 351,692.00**

2017 TOWN BUDGET  
GENERAL REVENUES

TAX ITEMS	ACCTS	AMOUNT	TOTALS
Real Property Tax	1001	\$ 250,142.00	
Interest and Penalties on Real Property Taxes	1090	\$ 3,800.00	
Franchise		\$ 100.00	
Total			\$ 254,042.00

**DEPARTMENTAL INCOME**

Clerk Fees	1255	\$ 900.00	
Gen. Svcs. Other Govts.	2210	\$ 7,900.00	
			\$ 8,800.00

**USE OF MONEY AND PROPERTY**

Interest and Earnings	2401	\$ 200.00	
Total			\$ 200.00

**LICENSES AND PERMITS**

Dog Licenses	2544	\$ 2,500.00	
			\$ 2,500.00

**FINES AND FORFEITURES**

Fines and Forfeited Bail	2610	\$ 39,000.00	
Miscellaneous	2770	\$ 50.00	
			\$ 39,050.00

**STATE AID**

Per Capita	3001	\$ 9,100.00	
Mortgage Tax	3005	\$ 8,000.00	
STAR	3089	\$ -	
			\$ 17,100.00

<b>TOTAL REVENUES</b>		<b>\$ 321,692.00</b>	
		<b>\$ 30,000.00</b>	Ending Balance
		<b>\$ 351,692.00</b>	Total

2017 TOWN BUDGET  
GENERAL FUND APPROPRIATIONS  
TOWN - OUTSIDE VILLAGE

**CULTURE/RECREATION**

**YOUTH PROGRAMS**

Contractual Expense	7320.4	\$	3,000.00 ***	
			\$	<b>3,000.00</b>

**LIBRARY**

Contractual Expense	7410.4	\$	4,250.00	
			\$	<b>4,250.00</b>

**HOME - COMMUNITY SERVICES**

**ZONING**

Personal Services	8010.1	\$	8,000.00	
Contractual Expense	8010.4	\$	750.00	
			\$	<b>8,750.00</b>

**PLANNING**

Contractual Expenses	8020.4	\$	1,000.00	
			\$	<b>1,000.00</b>

**CONTROL OF DOGS**

Personal Services	3510.1	\$	3,500.00	
Contractual Expense	3510.4	\$	1,750.00	
Total			\$	<b>5,250.00</b>

**UNDISTRIBUTED**

**EMPLOYEE BENEFITS**

Social Security	9030.8	\$	880.00	
			\$	<b>880.00</b>

**TOTAL APPROPRIATIONS \$ 23,130.00**

2017 TOWN BUDGET  
GENERAL - OUTSIDE VILL  
REVENUES

LOCAL SOURCES	ACCTS	AMT
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Property Taxes	1001	\$	14,625.00	
Non Property Taxes Distribution by County	1120	\$	5,000.00	
Zoning Fees	2110	\$	2,000.00	
Interest and Earnings	2401	\$	5.00	
<b>Total</b>				<b>\$ 21,630.00</b>

STATE AID
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Per Capita	3001	\$	500.00	
Youth	3820	\$	-	
<b>Total</b>				<b>\$ 500.00</b>

<b>TOTAL REVENUES</b>	<b>\$ 22,130.00</b>
	<b>\$ 1,000.00 Ending Balance</b>
	<b>\$ 23,130.00 Total</b>

2017 TOWN BUDGET  
HIGHWAY APPROPRIATIONS  
TOWNWIDE

**BRIDGES**

Personal Services	5120.1	\$	2,000.00	
Contractual Expenses	5120.4	\$	2,000.00	
Total				\$ 4,000.00

**MACHINERY**

Personal Services	5130.1	\$	38,000.00	
Equipment	5130.2	\$	5,000.00	
Contractual Exp.	5130.4	\$	34,000.00	
Total				\$ 77,000.00

**EMPLOYEE BENEFITS**

Social Security	9030.8	\$	3,100.00	
Total				\$ 3,100.00

**DEBT SERVICE PRINCIPAL**

Principal Payment	9720.6	\$	45,500.00	
Total				\$ 45,500.00

**TRUCK BOND INTEREST**

Bond Interest Payment	9720.7	\$	4,100.00	
Total				\$ 4,100.00

**RAN INTEREST**

RAN Interest Payment	9770.7	\$	3,000.00	
Total				\$ 3,000.00

**INSTALLMENT PURCHASE DEBT**

Installment Purchase Debt	9785.6	\$	25,000.00	
Total				\$ 25,000.00

**INTERFUND TRANSFERS**

Capital Equipment Fund	9950.9	\$	-	
Total				\$ -

**TOTAL APPROPRIATIONS \$ 161,700.00**



2017 TOWN BUDGET  
HIGHWAY REVENUES  
TOWNWIDE

LOCAL SOURCES	ACCOUNTS		AMOUNT	
Property Taxes	1001	\$	122,575.00	
Interest and Earning	2401	\$	125.00	
Sale of Equipment	2665	\$	4,000.00	
Sale of Scrap	2650	\$	-	
Total				\$ 126,700.00

<b>TOTAL REVENUES</b>	\$	<b>126,700.00</b>	
	\$	<b>35,000.00</b>	Ending Balance
	\$	<b>161,700.00</b>	Total

2017 TOWN BUDGET  
HIGHWAY APPROPRIATIONS  
TOWN OUTSIDE

**GENERAL REPAIRS**

Personal Services	5110.1	\$	53,000.00	
Contractual Expenses	5110.4	\$	125,000.00	
Total		.		\$ 178,000.00

**IMPROVEMENTS**

CHIPS	5112.2	\$	100,000.00	
Total				\$ 100,000.00

**SNOW REMOVAL**

Personal Services	5142.1	\$	50,000.00	
Contractual Exp.	5142.4	\$	55,000.00	
Total				\$ 105,000.00

**MISC. BRUSH & WEEDS**

Personal Services	5140.1	\$	11,000.00	
Contractual Exp.	5140.4	\$	1,000.00	
Total				\$ 12,000.00

**EMPLOYEE BENEFITS**

Social Security	9030.8	\$	8,800.00	
Total				\$ 8,800.00

**TOTAL APPROPRIATIONS \$ 403,800.00**

2017 TOWN BUDGET  
HIGHWAY - OUTSIDE  
REVENUES

LOCAL SOURCES	ACCT	AMOUNT	
Real Property Taxes	1001	\$	98,625.00
Non Property Taxes Distribution by	1120	\$	130,000.00
Interest and Earning	2401	\$	175.00
<b>Total</b>			<b>\$ 228,800.00</b>

STATE AID			
Consolidated Highway	3501	\$	100,000.00
			<b>\$ 100,000.00</b>

<b>TOTAL REVENUES</b>	<b>\$ 328,800.00</b>
	<b>\$ 75,000.00 Ending Balance</b>
	<b>\$ 403,800.00 Total</b>

2017 CAPITAL PROJECT  
APPROPRIATIONS

**CAPITAL PROJECT**

FEMA	\$	1,030,337.00	\$	<b>1,030,337.00</b>
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**TOTAL APPROPRIATIONS**

**\$ 1,030,337.00**

2017 CAPITAL PROJECT  
REVENUES

**FEDERAL AID**

FEMA	\$	1,030,337.00	\$	1,030,337.00
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**TOTAL REVENUES**

<b>\$ 1,030,337.00</b>
<b>\$ - Ending Balance</b>
<b>\$ 1,030,337.00 Total</b>

2017 SALARY SCHEDULE  
ELECTED OFFICIALS  
DRAFT

<b>ELECTED OFFICIALS</b>	<b>TITLE</b>		<b>SALARY</b>
Loyd Chilson	Supervisor	\$	4,000.00
Daniel Goss	Councilman	\$	2,000.00
(Mark Marcus)	Councilman	\$	2,000.00
Cindy Eaton	Councilman	\$	2,000.00
Patrick Murphy	Councilman	\$	2,000.00
Rose LaQuay	Clerk/Registrar/Collector	\$	19,500.00
David Rupp	Highway Superintendent	\$	40,700.00
Shannon Goode	Justice	\$	12,617.00
		\$	<b>84,817.00</b>



