

2014 TOWN BUDGET
GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

Personal Services	1010.1		\$	8,000.00	
Contractual	1010.4		\$	100.00	
Total					\$ 8,100.00

JUSTICE

Personal Services	1110.1		\$	12,000.00	
Clerk	1110.1		\$	5,500.00	
Officer	1110.1		\$	1,000.00	
Contractual Exp.	1110.4		\$	3,750.00	
Total					\$ 22,250.00

SUPERVISOR

Personal Services	1220.1		\$	4,000.00	
Contractual Exp.	1220.4		\$	250.00	
Total					\$ 4,250.00

DIRECTOR OF FINANCE

Personal Services	1310.1		\$	3,000.00	
Contractual Exp.	1310.4		\$	250.00	
Total					\$ 3,250.00

INDEPENDENT AUDITING

Contractual Exp.	1320.4		\$	2,400.00	
Total					\$ 2,400.00

ASSESSORS

Personal Services	1355.1		\$	10,500.00	
Assessor Clerk	1355.1		\$	2,250.00	
Contractual Exp.	1355.4		\$	3,400.00	
Total					\$ 16,150.00

TOWN CLERK

Personal Services					
Clerk	1410.1		\$	18,550.00	
Deputy Clerks		Vill to Reim. 1/2	\$	14,000.00	
Contractual Exp.	1410.4		\$	8,000.00	
Total					\$ 40,550.00

ATTORNEY

Contractual Exp.	1420.4		\$	8,000.00	
------------------	--------	--	----	----------	--

2014 TOWN BUDGET
GENERAL FUND APPROPRIATIONS

Total		\$	8,000.00
-------	--	----	-----------------

ELECTIONS

Contractual Exp.	1450.4	\$	-
Total		\$	-

BUILDINGS

Contractual Exp.	1620.4	\$	3,000.00
Total		\$	3,000.00

SPECIAL ITEMS

Unallocated Insurance	1910.4	\$	15,000.00
Municipal Assoc. Dues	1920.4	\$	500.00
Contingent	1990.4	\$	10,000.00
Total		\$	25,500.00

PUBLIC SAFETY

TRAFFIC CONTROL

Contractual Exp.	3310.4	\$	500.00
Total		\$	500.00

HEALTH

REGISTRAR - VITAL STATISTICS

Contractual Expense	4020.4	\$	500.00
Total		\$	500.00

AMBULANCE

Contractual Expense	4540.4	\$	12,000.00
Total		\$	12,000.00

TRANSPORTATION

SUPERINTENDENT OF HIGHWAYS

Personal Services	5010.1	\$	38,000.00
Contractual Expenses	5010.4	\$	500.00
Total		\$	38,500.00

GARAGE

Equipment	5132.2	\$	1,000.00
Contractual Expenses	5132.4	\$	13,000.00
Total		\$	14,000.00

2014 TOWN BUDGET
GENERAL FUND APPROPRIATIONS

STREET LIGHTING

Contractual Expense	5182.4		\$	1,000.00	
Total					\$ 1,000.00

ECONOMIC ASSISTANCE & OPPORTUNITY

PUBLICITY

Contractual Expense	6410.4		\$	800.00	
Total					\$ 800.00

PROGRAMS FOR AGING

Contractual Expenses	6772.4		\$	800.00	
Total					\$ 800.00

RECREATION CULTURE

HISTORIAN

Contractual Expenses	7510.4		\$	50.00	
Total					\$ 50.00

CELEBRATIONS

Contractual Expenses	7550.4		\$	500.00	
Total					\$ 500.00

COMMUNITY SERVICES

CEMETERIES

Contractual Expenses	8810.4		\$	850.00	
Total					\$ 850.00

UNDISTRIBUTED

EMPLOYEE BENEFITS

State Retirement	9010.8		\$	32,000.00	
Social Security	9030.8		\$	9,000.00	
Workers Compensation	9040.8		\$	14,500.00	
Disability Insurance	9055.8		\$	300.00	
Medical Insurance	9060.8		\$	50,000.00	
Total					\$ 105,800.00

INTERFUND TRANSFERS

2014 TOWN BUDGET
GENERAL FUND APPROPRIATIONS

Capital Project Fund	9950.9		\$	4,000.00	
Total					\$ 4,000.00

DEBT

TOTAL APPROPRIATIONS \$ 312,750.00

2014 TOWN BUDGET
GENERAL REVENUES

TAX ITEMS	ACCTS	AMOUNT	TOTALS
Real Property Tax	1001	\$ 236,500.00	
Interest and Penalties on Real Property Taxes	1090	\$ 4,000.00	
Franchise		\$ 150.00	
Total			\$ 240,650.00

DEPARTMENTAL INCOME

Clerk Fees	1255	\$ 800.00	
Gen. Svcs. Other Govts.	2210	\$ 15,250.00	
			\$ 16,050.00

USE OF MONEY AND PROPERTY

Interest and Earnings	2401	\$ 150.00	
Total			\$ 150.00

LICENSES AND PERMITS

Dog Licenses	2544	\$ 2,700.00	
			\$ 2,700.00

FINES AND FORFEITURES

Fines and Forfeited Bail	2610	\$ 10,000.00	
Miscellaneous	2770	\$ 100.00	
			\$ 10,100.00

STATE AID

Per Capita	3001	\$ 9,100.00	
Mortgage Tax	3005	\$ 4,000.00	
STAR	3089	\$ -	
			\$ 13,100.00

TOTAL REVENUES		\$ 282,750.00	
		\$ 30,000.00	Ending Balance
		\$ 312,750.00	Total

2014 TOWN BUDGET
GENERAL FUND APPROPRIATIONS
TOWN - OUTSIDE VILLAGE

CULTURE/RECREATION

YOUTH PROGRAMS

Contractual Expense	7320.4	\$	3,100.00	\$	3,100.00
---------------------	--------	----	----------	----	-----------------

LIBRARY

Contractual Expense	7410.4	\$	4,000.00	\$	4,000.00
---------------------	--------	----	----------	----	-----------------

HOME - COMMUNITY SERVICES

ZONING

Personal Services	8010.1	\$	8,000.00		
Contractual Expense	8010.4	\$	750.00	\$	8,750.00

PLANNING

Contractual Expenses	8020.4	\$	1,000.00	\$	1,000.00
----------------------	--------	----	----------	----	-----------------

CONTROL OF DOGS

Personal Services	3510.1	\$	3,100.00		
Contractual Expense	3510.4	\$	1,750.00		
Total				\$	4,850.00

UNDISTRIBUTED

EMPLOYEE BENEFITS

Social Security	9030.8	\$	900.00	\$	900.00
-----------------	--------	----	--------	----	---------------

TOTAL APPROPRIATIONS		\$	22,600.00		
-----------------------------	--	----	------------------	--	--

2014 TOWN BUDGET
GENERAL - OUTSIDE VILL
REVENUES

LOCAL SOURCES	ACCTS	AMT	
Property Taxes	1001	\$ 12,095.00	
Non Property Taxes Distribution by County	1120	\$ 5,000.00	
Zoning Fees	2110	\$ 1,500.00	
Interest and Earnings	2401	\$ 5.00	
Total			\$ 18,600.00
STATE AID			
Per Capita	3001	\$ 500.00	
Youth	3820	\$ -	
			\$ 500.00
TOTAL REVENUES		\$ 19,100.00	
		\$ 3,500.00	Ending Balance
		\$ 22,600.00	

2014 TOWN BUDGET
HIGHWAY APPROPRIATIONS
TOWNWIDE

BRIDGES

Personal Services	5120.1	\$	2,000.00	
Contractual Expenses	5120.4	\$	5,000.00	
Total				\$ 7,000.00

MACHINERY

Personal Services	5130.1	\$	36,700.00	
Equipment	5130.2	\$	25,000.00	
Contractual Exp.	5130.4	\$	29,000.00	
Total				\$ 90,700.00

EMPLOYEE BENEFITS

Social Security	9030.8	\$	3,000.00	
Total				\$ 3,000.00

DEBT SERVICE PRINCIPAL

Principal Payment	9720.6	\$	37,600.00	
Total				\$ 37,600.00

INTEREST

Bond Interest Payment	9720.7	\$	2,106.00	
Total				\$ 2,106.00

INTERFUND TRANSFERS

Capital Equipment Fund	9950.9	\$	-	
Total				\$ -

TOTAL APPROPRIATIONS \$ 140,406.00